GENERAL FUND BUDGET

MAYOR'S PROPOSED BUDGET for FISCAL YEAR JULY 1, 2013 to JUNE 30, 2014

TRANSMITTAL LETTER

Public Safety Communications

TRANSMITTAL LETTER	
DIIDOETE CIIMMA DV	
BUDGET SUMMARY	
Accounting Policies	1
Fund Balance Policy	3
Fund Structure	4
Budget Process	5
General Fund by Agency	7
Revenue Summary	9
General Fund by Appropriation Type	11
Personnel Summary	12
Appropriation Category Descriptions	13
BRIDGEPORT AT A GLANCE/IN CONTEXT	14
Community Profile	15
Population	18
Housing	21
DEPARTMENT BUDGETS	
Office of the Mayor	23
Central Grants and Community Development	29
FINANCE DIVISIONS	
Comptroller's Office	35
Finance Administration	39
Print Shop	43
Purchasing	47
Tax Collector	51
Tax Assessor	57
Treasury	61
GENERAL GOVERNMENT	
Registrar of Voters	65
City Clerk	69
City Attorney	73
Archives & Records	77
Civil Service	81
Grants Personnel / Benefits Administration	87
Labor Relations	93
Pensions / Other Employee Benefits	99
Town Clerk	101
Legislative Department	107
Office of Policy & Management	109
Chief Administrative Office	113
Information Technology Services	119
Minority Business Enterprise	123
PUBLIC SAFETY	
Police Department / Animal Control	127
Fire Department	139
Weights & Measures	155

157

GENERAL FUND BUDGET

PUBLIC FACILITIES	
Public Facilities Administration	165
Municipal Garage	171
Facilities Maintenance	181
Roadway Maintenance	193
Sanitation & Recycling	201
Transfer Station	209
D. Fairchild Wheeler Golf Course	213
Beardsley Zoo / Carousel	219
Recreation	225
Department on Aging	233
Parks Administration	237
Parks Maintenance	245
Sikorsky Memorial Airport	247
City Engineering	251
Harbor Master	257
PLANNING & ECONOMIC DEVELOPMENT	
Planning & Economic Development	263
Building Department	269
Zoning Board of Appeals	275
Zoning Commission	279
HEALTH & SOCIAL SERVICES	
Health Administration	283
Vital Statistics	289
Communicable Clinic	293
Environmental Health	297
Housing Code	301
Lead Prevention Program	305
Human Services	311
Persons with Disabilities	315
Veterans' Affairs	319 323
Lighthouse / After School Program Social Services	323 327
	321
NON-DEPARTMENTAL ACCOUNTS	005
Debt Service	335
Other Financing	339
Supportive Contributions / Memberships	341
LIBRARIES	
Bridgeport Public Library	343
BOARD OF EDUCATION	
Schools	349
Food Services	363
GLOSSARY	367